

SHEFFIELD CITY COUNCIL

CABINET DECISIONS AND KEY INDIVIDUAL CABINET MEMBERS AND EXECUTIVE DIRECTOR DECISIONS

Forward Plan of Executive Decisions 1 September 2014 to 31 December 2014

The Forward Plan is published on the first day of each month and shows the key decisions to be taken by the authority over the following 3 months. It also includes non-key decisions due to be taken by the Cabinet over the same period.

In addition, new issues and changes to existing issues will be published on the website as soon as they are known on the [What's New](#) web page.

1. This schedule provides amongst other decisions, details of those Key Executive Decisions to be taken by the Cabinet , Individual Cabinet Members or Executive Directors in 28 days and beyond as required by Section 9 of The Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012.
2. The membership of decision makers are as follows:
 - **Cabinet** - Councillors Julie Dore (Chair), Harry Harpham (Deputy Chair), Isobel Bowler, Leigh Bramall, Ben Curran, Jackie Drayton, Mazher Iqbal, Mary Lea, and Jack Scott
 - Where **Individual Cabinet Members** or **Executive Directors** take Key Executive Decisions their names and designation will be shown in the Plan.
3. Access to Documents - details of reports and any other documents will, subject to any prohibition or restriction, be available from the date upon which the agendas for the Cabinet and Cabinet Highways Committee and Individual Cabinet Member and Executive Director reports are published and accessible via the Council's web-site at www.sheffield.gov.uk or can be collected at the Town Hall at the following address:-
Democratic Services, Town Hall, Sheffield, S1 2HH
4. Where it is intended to hold a meeting, or part of a meeting, in private a notice will be published at least 28 days prior to the meeting in accordance with Regulation 5 of the Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012.

Date decision is expected to be taken and who will take the decision?	Description of decision (This includes details of those items or parts of those items which will be considered in private & the reasons why their consideration will be in private) K = Key Decision P = Statutory Plan - part of budget and policy framework	Cabinet Member and relevant Scrutiny Policy and Development Committee	What documents will be considered by the decision maker?	Date agenda documents available	Who can I contact about this issue and request documents, subject to availability?
4 Sep 2014 Leader of the Council	Ambition SCR - A Localised Approach to Tackling Youth Unemployment (K) The report informs Members of a successful Youth Employment Programme (18-24 year old) submission to the Cities Policy Unit in the Cabinet Office	Cabinet Member for Business, Skills and Development (Councillor Leigh Bramall) Economic and Environmental Wellbeing Scrutiny Committee	Ambition SCR Equality Impact Assessment	27/8/14	Children, Young People and Families Tony Tweedy Tel: 22 96140 tony.tweedy@sheffield.gov.uk
17 Sep 2014 Cabinet	Revenue Budget and Capital Programme Monitoring 2014/15 Month 3 (as at 30/6/14) (K)	Cabinet Member for Finance and Resources (Councillor Ben Curran) Overview and Scrutiny Management Committee	Report of the Executive Director, Resources	9/9/14	Resources Allan Rainford Tel: 0114 2752596 allan.rainford@sheffield.gov.uk
17 Sep 2014 Cabinet	Sheffield Flood and Water Management Capital Investment Programme 2015 to 2021 (K)	Cabinet Member for Environment, Recycling & Streetscene (Councillor Jack Scott)	Report of the Executive Director, Place	9/9/14	Place Steve Robinson, James Fletcher Tel: 273 5847 steve.robinson@sheffield.gov.uk, james.fletcher@sheffield.gov.uk

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17 Sep 2014 Cabinet	Termination of the Scowerdons, Weakland, and Newstead (SWaN) Development Agreement (K)	Cabinet Member for Homes and Neighbourhoods (Councillor Harry Harpham) Safer and Stronger Communities Scrutiny Committee	Report of the Executive Director, Place	9/9/14	Place Christine Rose, Neil Piper Tel: 0114 2734373, Tel: 2037527 christine.rose@sheffield.gov.uk, neil.piper@sheffield.gov.uk
17 Sep 2014 Cabinet	Disposal of Sites for Affordable Housing The report considers the case for continuing to dispose of sites to Registered Providers in comparison to retention for new Council housing and examines the terms of those disposals.	Cabinet Member for Homes and Neighbourhoods (Councillor Harry Harpham) Safer and Stronger Communities Scrutiny Committee	Report of the Executive Director, Place	9/9/14	Place Dave Mason Tel: 0114 2734617 dave.mason@sheffield.gov.uk

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17 Sep 2014 Cabinet	<p>Statutory Changes at Oughtibridge Primary, The Rowan Primary and Becton School - Feedback from Consultation</p> <p>Statutory consultation has taken place on changes to three Sheffield schools – an expansion at Oughtibridge Primary, an expansion at the Rowan Primary Special School and a change of age range at Becton School. The report provides feedback on the consultation and seeks a final decision on the proposals.</p>	<p>Cabinet Member for Children, Young People and Families (Councillor Jackie Drayton)</p> <p>Children, Young People and Family Support Scrutiny Committee</p>	<p>Report of the Executive Director, Children, Young People and Families</p>	<p>9/9/14</p>	<p>Children, Young People and Families Joel Hardwick Tel: 0114 2735476 joel.hardwick@sheffield.gov.uk</p>

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17 Sep 2014 Cabinet	Sheffield City Centre Business Improvement District (K) The report notifies Cabinet of the City Centre business communities desire to pursue a Business Improvement District and requests permission for City Centre Management to support the process to ballot.	Cabinet Member for Business, Skills and Development (Councillor Leigh Bramall) Economic and Environmental Wellbeing Scrutiny Committee	Report of the Executive Director, Place	9/9/14	Place Richard Eyre Tel: 27 34704 richard.eyre@sheffield.gov.uk
17 Sep 2014 Cabinet	Domestic Abuse Services Procurement (K) The report outlines the procurement plan for community based domestic abuse services in Sheffield which is necessary as current contracts are coming to an end in 2015.	Cabinet Member for Health, Care and Independent Living (Councillor Mary Lea), Cabinet Member for Homes and Neighbourhoods (Councillor Harry Harpham) Safer and Stronger Communities Scrutiny Committee	Report of the Executive Director, Communities	9/9/14	Communities Jo Daykin-Goodall Tel: 0114 2736851

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Before 30 Sep 2014 Leader of the Council	Site for a New Primary School Building in Tinsley (K)	Cabinet Member for Children, Young People and Families (Councillor Jackie Drayton) Children, Young People and Family Support Scrutiny Committee	Report of the Executive Director, Children, Young People and Families Regulation 5 Notice	TBC	Children, Young People and Families Joel Hardwick Tel: 0114 2735476 joel.hardwick@sheffield.gov.uk
2 Oct 2014 Cabinet Member for Homes and Neighbourhoods	Receipt of Annual Grant from Police and Crime Commissioner to Partially Fund DACT Commissioned Services (K)	Cabinet Member for Homes and Neighbourhoods (Councillor Harry Harpham) Safer and Stronger Communities Scrutiny Committee	Report of the Executive Director, Communities	24/9/14	Communities Simon Finney Tel: 27 53762 simon.finney@sheffield.gcsx.gov.uk

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15 Oct 2014 Cabinet	<p>Grounds Maintenance and Estate Services Review</p> <p>An options appraisal of grounds maintenance and estate services has been carried out. The report outlines the recommendations from the options appraisal.</p>	<p>Cabinet Member for Culture, Sport and Leisure (Councillor Isobel Bowler), Cabinet Member for Homes and Neighbourhoods (Councillor Harry Harpham)</p> <p>Safer and Stronger Communities Scrutiny Committee</p>	Joint report of the Executive Director, Place and the Executive Director, Communities	7/10/14	Place Ian Turner Tel: 26 76496 ian.turner@sheffield.gov.uk

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15 Oct 2014 Cabinet	Medium Term Financial Strategy 2015/16 to 2019/20 (K) This report sets out the updated Medium Term Financial Strategy (MTFS) for the period 2015/16 to 2019/20. The MTFS has been updated to reflect the budget decisions of March 2014 Council and the report sets out the broad issues that will impact on the Council's financial position for 2015/16, outlines some of the decisions facing the Council over the medium term and sets out the planning parameters for the next 5 years.	Cabinet Member for Finance and Resources (Councillor Ben Curran) Overview and Scrutiny Management Committee	Report of the Executive Director, Resources	7/10/14	Resources Allan Rainford Tel: 0114 2752596 allan.rainford@sheffield.gov.uk
15 Oct 2014 Cabinet	Revenue Budget and Capital Programme Monitoring 2014/15 Month 4 (as at 31/7/14) (K)	Cabinet Member for Finance and Resources (Councillor Ben Curran) Overview and Scrutiny Management Committee	Report of the Executive Director, Resources	7/10/14	Resources Allan Rainford Tel: 0114 2752596 allan.rainford@sheffield.gov.uk

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12 Nov 2014 Cabinet	Revenue Budget and Capital Programme Monitoring 2014/15 Month 5 (as at 31/8/14) (K)	Cabinet Member for Finance and Resources (Councillor Ben Curran) Overview and Scrutiny Management Committee	Report of the Executive Director, Resources	4/11/14	Resources Allan Rainford Tel: 0114 2752596 allan.rainford@sheffield.gov.uk
12 Nov 2014 Cabinet	Normanton Hill Petition Response Report A report in response to the petition requesting the implementation of road safety measures on Normanton Hill, containing information on a programme of works to be undertaken to improve road safety at this location	Cabinet Member for Environment, Recycling & Streetscene (Councillor Jack Scott) Economic and Environmental Wellbeing Scrutiny Committee	Report of the Executive Director, Place	4/11/14	Place Susie Pryor Tel: 0114 2736205 susie.pryor@sheffield.gov.uk
17 Dec 2014 Cabinet	Revenue Budget and Capital Programme Monitoring 2014/15 Month 6 (as at 30/9/14) (K)	Cabinet Member for Finance and Resources (Councillor Ben Curran) Overview and Scrutiny Management Committee	Report of the Executive Director, Resources	9/12/14	Resources Allan Rainford Tel: 0114 2752596 allan.rainford@sheffield.gov.uk

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14 Jan 2015 Cabinet	Revenue Budget and Capital Programme Monitoring 2014/15 Month 7 (as at 31/7/14) (K)	Cabinet Member for Finance and Resources (Councillor Ben Curran) Overview and Scrutiny Management Committee	Report of the Executive Director, Resources	6/1/15	Resources Allan Rainford Tel: 0114 2752596 allan.rainford@sheffield.gov.uk
14 Jan 2015 Cabinet	Housing Revenue Account (HRA) Business Plan, HRA Budget and Rent Increase 2015/16 (K) (NOTE. This will be submitted for approval at Full Council at its meeting to be held on 4 February 2015)	Cabinet Member for Homes and Neighbourhoods (Councillor Harry Harpham) Safer and Stronger Communities Scrutiny Committee	Report of the Executive Director, Communities	6/1/15	Communities Liam Duggan Tel: 2930240 liam.duggan@sheffield.gov.uk
11 Feb 2015 Cabinet	Revenue Budget and Capital Programme Monitoring 2014/15 Month 8 (as at 30/11/14) (K)	Cabinet Member for Finance and Resources (Councillor Ben Curran) Overview and Scrutiny Management Committee	Report of the Executive Director, Resources	3/2/15	Resources Allan Rainford Tel: 0114 2752596 allan.rainford@sheffield.gov.uk

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18 Mar 2015 Cabinet	Revenue Budget and Capital Programme Monitoring 2014/15 Month 9 (as at 31/12/14) (K)	Cabinet Member for Finance and Resources (Councillor Ben Curran) Overview and Scrutiny Management Committee	Report of the Executive Director, Resources	10/3/14	Resources Allan Rainford Tel: 0114 2752596 allan.rainford@sheffield.gov.uk
15 Apr 2015 Cabinet	Revenue Budget and Capital Programme Monitoring 2014/15 Month 10 (as at 31/1/15) (K)	Cabinet Member for Finance and Resources (Councillor Ben Curran) Overview and Scrutiny Management Committee	Report of the Executive Director, Resources	7/4/15	Resources Allan Rainford Tel: 0114 2752596 allan.rainford@sheffield.gov.uk

A key decision* is one that results in income or expenditure of £500,000+, or is likely to be significant in terms of its effects on two or more wards. The full definition of a key decision can be found in Part 2, Article 13 of the Council's Constitution which can be viewed on the Council's website www.sheffield.gov.uk. Requests for copies or extracts from any of the publicly available documents or other documents relevant to the key decisions, or for details of the consultation process and how to make representations, can be made by ringing the contact officer or via the Democratic Services, Legal and Governance, Town Hall, Sheffield S1 2HH email to: committee@sheffield.gov.uk